Robertson County Emergency Services District
Board of Commissioners
Budget Workshop/Special Meeting
July 28, 2026 @ 5:30 p.m.
RCESD/EMS Office
287 Cooks Lane, Franklin, TX 77856

1. Call Meeting to Order
2. President Robert Yezak called the meeting to order at 5:36pm and noted a quorum present, along with legal counsel and executive director. The Board of Commissioners met at RCESD Conference Room, 287 Cooks Lane, Franklin, Texas.

The following were present:

RCESD COMMISSIONERS

Robert Yezak, President
Carla Barker, Vice President
Jerry Henry, Asst. Treasurer
Kayla Sanders, Commissioner

Hope Zeig, Executive Director

VISITORS

Adam Gallagher, RCESD
Cole French, RCESD
Erin Rodriguez, RCESD
David Greenwood, EVFD
Austin Myers, EVFD
Cody Little, BFVD
Jerry Hadley, BVFD
Allison Hadley, BVFD

3. Public Comments

4. Consideration and discussion of Fiscal Year 2026-2027 Proposed Budgets
   - Blackjack VFD
   - Bremond VFD
   - Calvert VFD
   - Easterly VFD
   - Franklin VFD
   - Hearne VFD
   - Seale VFD
   - Wheelock VFD
   - RCEMS

5. Consideration and Discussion of Fiscal Year 2026-202 Proposed Robertson County Emergency Services Administrative and Tower Budgets
   - Discussion of moving all Radio's and Communication/Accessories to IT Budget

Easterly:

- Allowance will stay the same for PPE
- Radios- The switch to BBV Wec will start on September 1, 2026. Increase to purchase 2 single-band mobile radios for trucks.
- New Vehicle Loan- $20,000 to pay the remaining balance after the grant check from the TFS
- Communication Increase for 2 mobile radios installed into trucks.
- Dues/Membership/Subscription- Increases for SFFMA
- Building Maintenance- Increase 1. Electric Door to be installed ($18,000) 2. Lights to be upgraded to LED's ($2,000) 3. Painting of the outside of the station ($14,000)
- Utilities- Based off of FY2026, Utilities decreased $2,000

- Mechanical Supplies/Tools- Increased $500 for tool set for Truck and Station.
- Vehicle Fuel- Increase $500 for new Truck
- Fire Prevention- Increase to be able to get Fire hats and Stickers to hand out

Bremond:

- Building Loan will stay the Same as FY2026
- Bunker Gear- Did receive Grant from the TFS for PPE. Going to reapply for grant FY2027. Requesting 4 sets of bunker gear
- Other Gear- 4 sets of wildland gear
- Computer/Office Equip. & Furniture- 5 Office Chairs
- Emergency Service Equipment- Emergency Plug x2, Handle Thermal x2, Extrication Tool Kit x2
- Radios- The switch to BBV Wec will start on September 1, 2026.
- New Vehicle Loan- FY2026 TFS Skid Grant Received $45K; 11k x 7 years
- Communication- Decrease due to all of Radio and Accessories will possibly be moving over to IT Budget.
- Dues/Membership/Subscription- Increase to getting SFFMA set back up
- Equipment Testing- Increase to getting all equipment now getting tested yearly
- Building Maintenance- Increase 1. Concrete for driveway repaired, 2 Roof repairs Office has leaks (no Quote) approximately $10,000, 3. LED Sign for front of Station (no Quote)
- Vehicle Maintenance-Increase trucks are getting older and need a $2,200 Value for military Truck
- Utilities- $2,000 Increase projected
- Chemicals- $2,000 Increase on price for Foam for the County
- Mechanical Supplies/Tools- Increase for Crash tool set x2
- Fire Prevention- Price Increase

6. Consideration, Discussion and Any **Approval of <u>Appropriate Expenditures</u> for Volunteer Fire Departments**, payment of approved expenditures for FY 2025-2026 expenditures (Action Item)

   Commissioner Barker made a motion to approve Franklin VFD making a payment of approved expenditures. Commissioner Sanders seconded, the motion carried.

7. Adjourn
8. Commissioner Sanders made a motion to adjourn at 6:48pm. No opposition.

The Robertson County Emergency Services District Board reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above as authorized by the Texas Government Code Sections 551.071 (Consultations with Attorney), 551.072 (Deliberations about Real Properties), 551.073 (Deliberations regarding Gifts and Donation), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices or Security Audits), and 551.087 (Deliberations regarding Economic Development Negotiations).

Next Monthly Board Meeting, Emergency Services District August 11, 2026