

Robertson County Emergency Services District Board of Commissioners
Budget Workshop/Special Meeting
September 16, 2026 @ 5:30 p.m.
RCESD/EMS Office
287 Cooks Lane, Franklin, TX 77856

1. Call Meeting to Order
2. Public Comments
3. Reports from Robertson County EMS including any financial, performance, training, equipment, operations, compliance and personnel reports
 - Monthly Report
4. Reports from Volunteer Fire Departments, including any financial, performance, training, equipment, operations, compliance, and personnel reports
 - Include Fleet Status, Calls for the Month, Active Members, Training and Fundraisers
5. Consideration, Discussion and Any Approval of Prior Meeting(s) Minutes (Action Item)
6. Consideration and discussion of Fiscal Year 2026-2027 Proposed Budgets And Contracts
 - Blackjack VFD
 - Bremond VFD
 - UTV Transfer to RCEMS
 - Calvert VFD
 - Ladder Truck Quotes
 - Easterly VFD
 - Brush 270 Pump Repair
 - Franklin VFD
 - Tanker 531 Brake Repair
 - Hearne VFD
 - Seale VFD
 - Wheelock VFD
 - Repair or Replace Brush 75
7. Consideration and Discussion of Fiscal Year 2026-2027 Proposed Robertson County Emergency Services Budgets
 - Administration
 - Tower
 - RCEMS
 - CHP
 - IT
8. Consideration and Discussion of FY2026-2027 Contracts Between Robertson County Emergency Services District and Volunteer Fire Departments
9. Consideration, Discussion and Any **Approval of Appropriate Expenditures for Volunteer Fire Departments**, payment of approved expenditures for FY 2025-2026 expenditures (Action Item)
10. Consideration, Discussion and Any Approval for Payment of Robertson County Emergency Services District Monthly Expenses including payroll and RCEMS and Tower Expenses and Funds Transfer (Action Item)
11. Consideration, Discussion and Any Approval of Robertson County Emergency Services District Updating Employee Handbook Policies (Action Item)
12. Consideration, Discussion and Any Approval of Changes to Audit Process by Ingram, Wallis regarding Modified Cash Basis and Asset Capitalization Policy (Action Item)
13. Consideration, Discussion, and Any Action Regarding Any Claim for Unpaid Employee Wages in lawsuit by Remmer in Federal Court and Consideration, Discussion, and Any Action Regarding Karl C. Hoppess, Trustee et al vs Robertson Central Appraisal District et al in-State District Court (Action Item)

14. EXECUTIVE SESSION

Closed meeting (Executive Session) pursuant to Section §551.071 of the Texas Government Code – Consultation with Attorney; to wit: Consultation with Attorney; §551.074 of Texas Government Code - Personnel Matters

Announcement of time and date closed meeting (executive session) for this matter ends and reconvenes in open session.

The Robertson County EMERGENCY SERVICES DISTRICT reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above as authorized by the Texas Government Code Sections 551.071 (Consultations with Attorney), 551.072 (Deliberations about Real Properties), 551.073 (Deliberations regarding Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices or Security Audits), and 551.087 (Deliberations regarding Economic Development Negotiations)

15. RECONVENE INTO REGULAR SESSION

The Robertson County EMERGENCY SERVICES DISTRICT will reconvene in a public meeting to discuss and take action on related matters.

16. Adjourn

The Robertson County Emergency Services District Board reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above as authorized by the Texas Government Code Sections 551.071 (Consultations with Attorney), 551.072 (Deliberations about Real Properties), 551.073 (Deliberations regarding Gifts and Donation), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices or Security Audits), and 551.087 (Deliberations regarding Economic Development Negotiations).

Next Monthly Board Meeting, Emergency Services District October 13, 2026