Robertson County Emergency Services District
Board of Commissioners
Budget Workshop/Special Meeting
August 11, 2026 @ 5:00 p.m.
RCESD/EMS Office
287 Cooks Lane, Franklin, TX 77856

1. Call Meeting to Order
   President Robert Yezak called the meeting to order at 5:36pm and noted a quorum present, along with legal counsel and executive director. The Board of Commissioners met at RCESD Conference Room, 287 Cooks Lane, Franklin, Texas.

   The following were present:

   RCESD COMMISSIONERS

   Robert Yezak, President
   Carla Barker, Vice President
   Jerry Henry, Asst. Treasurer
   Kayla Sanders, Commissioner

   Hope Zeig, Executive Director

   VISITORS

   Adam Gallagher, RCESD
   Erin Rodriguez, RCESD
   Theresa Fowler, BJVFD
   Nick Fowler, BJVFD
   Renda Jackson, CVFD
   Angela Alston, CVFD
   Bradon Trainer, CVFD
   Dalton Smith, CVFD
   George Evans, HVFD

2. Public Comments

3. Consideration and discussion of Fiscal Year 2026-2027 Proposed Budgets
   - Blackjack VFD
   - Bremond VFD
   - Calvert VFD
   - Easterly VFD
   - Franklin VFD
   - Hearne VFD
   - Seale VFD
   - Wheelock VFD
   - RCEMS

4. Consideration and Discussion of Fiscal Year 2026-202 Proposed Robertson County Emergency Services Administrative and Tower Budgets

5. Consideration and Discussion of FY2027 Contracts Between Robertson County Emergency Services District and Volunteer Fire Department's

   Blackjack
   - Building Loan- Expanding Station has 3 quotes to add a bay to fit 2 Vehicles
   - Other Gear increase $405 for price increase
   - Computer/Office Equip & Furniture- Increase for storage Cabinets
   - Emergency Service Equip- Decrease- Gear Rack, Hose Rack, Tahoe Tray, and Misc. equip
   - SCBA- Denied the Cascade Compressor, Requesting 4 G1 SCBA with changed price due to 10% increase From Casco
   - New Vehicle – Brush Truck with TFS Grant $45k, payout $50k for 7 years
   - Communications-…..
   - Dues/Membership/Subscriptions-

- Equipment Testing-$450 Increase
- Building Maintenance-Increase $5,742, Generator Services, HVAC service, Septic Services, Electrical Update, Rain Gutters, Door Locks Repairs, Paint of the Station, Work on Water main.
- Equipment Maintenance- Fire Extinguisher, Extrication tools and small engines
- Vehicle Maintenance- Decrease maintenance due to replacing truck with the most maintenance on fleet
- Utilities- Increase of $1000, Based on Projection
- Mechanical Supplies/Tools- Increase $500 for wrench and Tool Set
- Vehicle Fuel- Increase $1000 for price increase
- Everything else remaining the same as FY2026

Calvert

- Allowance will stay the same for PPE
- Computer/Office Equip. Furniture- Increase just increase appliances go out due to age
- Existing Vehicle Loans- Will be paid off
- New Vehicle- Grant Tanker truck will change to $38,000 for 7-year loan, UTV was presented at the price of $51,000.
- Due/Memberships/Subscriptions- Decrease- Active 911 was moved to IT budget
- Equipment Testing- Increase now on scheduled Air samples for the Air Compressor
- Building Maintenance -Decrease, don't have as many issues as of last year
- Equipment Maintenance-Increase Adding Air Compressor maintenance
- Utilities- Note: May be receiving a water meter this year
- Chemicals- Ordered Foam for Calvert station
- Vehicle Fuel- Increase $500 for price increase
- Everything else remaining the same as FY2026

Hearne

- Bunker Gear- 4 Set of Bunker Gear totaling $12K
- Other Gear- 4 Boots, Helmets and Safety Vest
- Emergency Service Equip.- 1 Pump, Hoses, Nozzles, Gas Detector, and TIC
- Radios- Moved to IT budget
- Existing Loan- 2 Years Left on Rescue 1
- New Vehicle- Tanker from TFS Grant $266K Grant of $275K / 1st year 10 % $27,500 + Payment $38K
- Communications- Decrease of $1000, Moving most to IT budget
- Equipment Testing- Increase $2,165, Everything is on schedule for Testing
- Building Maintenance- Increase of $1000 for Lights in Station 2
- Utilities- $700 base off FY2026
- Chemical Supplies- Increase $500 for price increase
- Janitorial Supplies – Increase $100 for price Increase
- Fire Prevention/Community ED- Increase $400 for price Increase
- Everything else remaining the same as FY2026

6. Adjourn

The Robertson County Emergency Services District Board reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above as authorized by the Texas Government Code Sections 551.071 (Consultations with Attorney), 551.072 (Deliberations about Real Properties), 551.073 (Deliberations regarding Gifts and Donation), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices or Security Audits), and 551.087 (Deliberations

regarding Economic Development Negotiations).

Next Monthly Board Meeting, Emergency Services District August 11, 2026